

അക്കൗണ്ടുകളും എന്ന X-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പെൻഷനും പലവകയും എന്ന XVI-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വാർത്താവിതരണവും പ്രചരണവും എന്ന XXIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പലവക സാമ്പത്തിക സർവ്വീസുകൾ എന്ന XXVIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും നഷ്ടപരിഹാരവും അവകാശ കൈമാറ്റങ്ങളും എന്ന XLIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പലവക വായ്പകളും മുൻകൂറുകളും എന്ന XLV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പേരിൽ ധനാഭ്യർത്ഥനകളുടെ ലിസ്റ്റിൽ പ്രസ്തുത ധനാഭ്യർത്ഥനകൾക്കുനേരെ 7-ാം കോളത്തിൽ യഥാക്രമം കാണിച്ചിട്ടുള്ള തുക 2000-2001 സാമ്പത്തിക വർഷത്തെ ചെലവുകൾ പൂർത്തീകരിക്കുന്നതിനായി അനുവദിക്കണമെന്ന പ്രശ്നം ബഹളത്തിനിടയിൽ സഭ അംഗീകരിച്ചു. ധനാഭ്യർത്ഥനകൾ പാസ്സായിരിക്കുന്നു. ഗ്രാന്റ് അനുവദിച്ചിരിക്കുന്നു.

2000-2001 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റിലേക്കുള്ള ഉപധനാഭ്യർത്ഥനകൾ

ധനകാര്യ വകുപ്പുമന്ത്രി (ശ്രീ. ടി. ശിവദാസമേനോൻ): സർ, 2000-2001 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റിലേയ്ക്കുള്ള ഉപധനാഭ്യർത്ഥനകൾ അനുവദിക്കണമെന്ന പ്രമേയം ബന്ധപ്പെട്ട മന്ത്രിമാർക്കുവേണ്ടി ഞാൻ അവതരിപ്പിക്കുന്നു. ഉപധനാഭ്യർത്ഥനകളുടെ സ്റ്റേറ്റു മെന്റ് ഞാൻ മേശപ്പുറത്തുവയ്ക്കുന്നു.†

കൃഷി വകുപ്പുമന്ത്രി (ശ്രീ. കൃഷ്ണൻ കണിയാംപറമ്പിൽ): സർ ഞാൻ പ്രമേയത്തെ പിന്താങ്ങുന്നു.

ധനകാര്യ വകുപ്പുമന്ത്രി (ശ്രീ. ടി. ശിവദാസമേനോൻ): സർ, സംസ്ഥാന ഭരണത്തലവന്മാർ, മന്ത്രിമാർ, ആസ്ഥാന ഉദ്യോഗസ്ഥന്മാർ എന്ന 11-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും നീതിനായ നിർവ്വഹണം എന്ന 111-ാം ധനാഭ്യർത്ഥനയുടേയും, തെരഞ്ഞെടുപ്പുകൾ എന്ന IV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും മുദ്രപത്രങ്ങളും രജിസ്ട്രേഷനും എന്ന VII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും എക്സൈസ് എന്ന VIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും, ട്രഷറികളും അക്കൗണ്ടുകളും എന്ന X-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ജില്ലാഭരണവും പലവകയും എന്ന XI-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ജയിലുകൾ എന്ന XIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും സ്റ്റേഷനറിയും അച്ചടിയും മറ്റു ഭരണപരമായ സർവ്വീസുകളും എന്ന XIV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പൊതുമരാമത്ത് എന്ന XV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പെൻഷനും പലവകയും എന്ന XVI-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വിദ്യാഭ്യാസം, കായികവിനോദം, കല, സംസ്കാരം എന്ന XVII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വൈദ്യസഹായ രംഗവും പൊതുജനാരോഗ്യവും എന്ന XVIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ശുദ്ധജല വിതരണവും ശുചീകരണവും എന്ന XX-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും തൊഴിലും തൊഴിലാളി ക്ഷേമവും എന്ന XXIV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പട്ടികജാതി/പട്ടികവർഗ്ഗ/മറ്റ്

† അനുബന്ധം III

പിന്നോക്ക വിഭാഗങ്ങൾ എന്നിവരുടെ ക്ഷേമം ഉൾപ്പെടെയുള്ള സാമൂഹ്യക്ഷേമം എന്ന XXV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും കൃഷി എന്ന XXIX-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ഭക്ഷ്യം എന്ന XXX-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വ്യവസായങ്ങൾ എന്ന XXXVII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ജലസേചനം എന്ന XXXVIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പേരിൽ 2000-2001 സാമ്പത്തിക വർഷത്തെ ഉപധനാഭ്യർത്ഥനകളെ സംബന്ധിച്ച സ്റ്റേറ്റ് മെന്റിൽ പ്രസ്തുത ധനാഭ്യർത്ഥനകൾക്കു നേരെ യഥാക്രമം കാണിച്ചിരിക്കുന്ന തുകയ്ക്കുള്ള ഉപധനാഭ്യർത്ഥനകൾ അനുവദിക്കണമെന്ന പ്രമേയം ഞാൻ ബന്ധപ്പെട്ട മന്ത്രിമാർക്കുവേണ്ടി അവതരിപ്പിക്കുന്നു.

കൃഷി വകുപ്പുമന്ത്രി (ശ്രീ. കൃഷ്ണൻ കണിയാംപറമ്പിൽ): സർ ഞാൻ ഈ പ്രമേയത്തെ പിൻതാങ്ങുന്നു.

മി. സ്പീക്കർ: പ്രമേയം അവതരിപ്പിക്കപ്പെട്ടിരിക്കുന്നു. സംസ്ഥാന ഭരണത്തലവന്മാർ, മന്ത്രിമാർ, ആസ്ഥാന ഉദ്യോഗസ്ഥന്മാർ എന്ന II-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും നീതിന്യായ നിർവ്വഹണം എന്ന III-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും തെരുത്തുപ്പുകൾ എന്ന IV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും മുദ്രപത്രങ്ങളും രജിസ്ട്രേഷനും എന്ന VII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും എക്സൈസ് എന്ന VIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ട്രഷറികളും അക്കൗണ്ടുകളും എന്ന X-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ജില്ലാഭരണവും പലവകയും എന്ന XI-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ജയിലുകൾ എന്ന XIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും സ്റ്റേഷനിയും അച്ചടിയും മറ്റ് ഭരണപരമായ സർവീസുകളും എന്ന XIV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പൊതുമരാമത്ത് എന്ന XV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പെൻഷനും പലവകയും എന്ന XVI-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വിദ്യാഭ്യാസം, കായിക വിനോദം, കല, സംസ്കാരം എന്ന XVII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വൈദ്യസഹായരംഗവും പൊതുജനാരോഗ്യവും എന്ന XVIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ശുദ്ധജല വിതരണവും ശുചീകരണവും എന്ന XX-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും തൊഴിലും തൊഴിലാളി ക്ഷേമവും എന്ന XXIV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പട്ടികജാതി/പട്ടികവർഗ്ഗ/മറ്റു പിന്നോക്ക വിഭാഗങ്ങൾ എന്നിവരുടെ ക്ഷേമം ഉൾപ്പെടെയുള്ള സാമൂഹ്യക്ഷേമം എന്ന XXV-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും കൃഷി എന്ന XXIX-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ഭക്ഷ്യം XXX-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും വ്യവസായങ്ങൾ എന്ന XXXVII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും ജലസേചനം എന്ന XXXVIII-ാം നമ്പർ ധനാഭ്യർത്ഥനയുടേയും പേരിൽ 2000-2001 വർഷത്തെ ഉപധനാഭ്യർത്ഥനകളെ സംബന്ധിച്ച സ്റ്റേറ്റ് മെന്റിൽ പ്രസ്തുത ധനാഭ്യർത്ഥനകൾക്കും നേരെ യഥാക്രമം കാണിച്ചിരിക്കുന്ന തുകയ്ക്കുള്ള ഉപധനാഭ്യർത്ഥനകൾ അനുവദിക്കണമെന്ന പ്രമേയത്തെ

അനുകൂലിക്കുന്നവർ

പ്രതികൂലിക്കുന്നവർ

(ബഹുജനമിസിൽ ചർച്ചകൂടാതെ ഉപധനാഭ്യർത്ഥനകൾ പാസ്സാക്കുകയും ഗ്രാന്റ് അനുവദിക്കുകയും ചെയ്തു.)

അനുബന്ധം III

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2000 - 2001**

The recommendation of the Governor required under Article 203 (3) of the Constitution read with Article 205 *ibid* has been obtained

July 2000

INTRODUCTORY REMARKS

The supplementary Demands for Grants included in this volume comprise the First batch of supplementary Demands for Grants of the State Government relating to the financial year 2000-2001 involving Rs. 70.80 Crores as detailed below:

(Rupees in Crores)			
Category	Voted	Charged	Total
Expenditure on			
Revenue Account	25.06	0.28	25.34
Expenditure on			
Capital Account	34.41	0.05	34.46
Loans and Advances	11.00		11.00
Total	70.47	0.33	70.80

The present Supplementary Demands for Grants include provision of Rs. 1.39 Crores for resuming advances from the Contingency Funds sanctioned till 12-7-2000. Out of the total provision of Rs. 70.80 Crores, the plan expenditure is Rs. 50.76 crores and non-plan expenditure is Rs. 20.04 Crores.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

Sl No.	Number and Title of Demands	<u>Amount (Rupees in thousands)</u>			Page	
		Revenue	capital	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	II Heads of States, Ministers and Headquarters Staff	Voted	351	351	1	
		Charged	1		1	
2	III Administration of Justice	Voted	174	174	3	
3	IV Elections	Voted	50000	50000	4	
4	VII Stamps and Registration	Voted	1	1	5	
5	VIII Excise	Charged	2839	2839	6	
6	X Treasury and Accounts	Voted:	328	328	7	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	XI District Administration & Miscellaneous	Voted: 15300	15300			9
8	XIII Jails	Voted: 1	1			10
9	XIV Stationery and Printing & other Administrative Services	Voted: 1350	1350			11
10	XV Public Works	Voted: 7500	323350	330850		13
	Charged		480	480		
11	XVI Pension and Miscellaneous	Voted: 10000		10000		16
12	XVII Education, Sports, Art and Culture	Voted: 5920		5920		17
13	XVIII Medical and Public Health	Voted: 503	70000	70503		18
14	XX Water Supply and sanitation	Voted: 50001		50001		20
15	XXIV Labour and Labour Welfare	Voted: 101600		101600		21
16	XXV Social Welfare including Welfare of Scheduled Castes/ Scheduled Tribes & other Backward Classes	Voted: 25		25		22
17	XXIX Agriculture	Voted: 2500		2500		23
18	XXX Food	Voted: 20750	20750			24
19	XXXVII Industries	Voted: 5067	40001	45068		25
20	XXXVIII Irrigation	Voted: 1	1			27
Total		253461	454582	708043		

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO. II

HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

(See page 9, Volume I of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1	Original Grant:	Voted	1014990	1014990
		Charged	207216	207216

Supplementary estimate of the amount now required

	Voted	351	351
	Charged	1	1
Total (Original Plus Supplementary)		1222558	1222558
	Voted	1015341	1015341
	Charged	207217	207217

II. Major Sub-major, Minor, Sub and detailed heads under which the supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(1)	(2)	(3)	(4)
(Rupees in thousands)			
<i>Revenue section:</i>			
2051 Public Service Commission			
102 State Public Service Commission			
99 Public Service Commission			
01 Salaries			
1 PAY			
	Charged :	1	1(a)
2251 Secretariat Social Service			
090 Secretariat			
*97 State Performance Audit Authority			
01 Salaries			
1 PAY			
	Voted :	144	144 (b)

(1)	(2)	(3)	(4)
2 Dearness Allowance	Voted:	50	50 (c)
3 House Rent Allowance	Voted	20	20 (d)

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

Head of Account	Plan	Non-plan	Total (Rupees in thousands)
4 Medical Re-Imbursement			
Voted:		7	7 (e)
5 Other Allowances			
Voted:		3	3 (f)
02 Wages			
Voted:		5	5 (g)
04 Travel Expenses			
1 Tour T.A.			
Voted:		30	30 (h)
2 Transfer T.A.			
Voted:		9	9 (i)
05 Office Expenses			
4 Other items			
Voted:		25	25 (j)
21 Motor Vehicles			
2 Repairs and Maintenance Voted:		7	7 (k)
34 Other charges Voted:		50	50 (l)
3451 Secretariat Economic Services			
101 Planning Commission/ Planning Board			
91 Information Technology			
34 Other Charges			
Voted	1		1 (m)
Total Revenue Section I	1	351	352
Voted	1	350	351
Charged		1	1
Total Supplementary	1	351	352
Voted	1	350	351
Charged		1	1

* New Head of Account

(a) As per G.O. (Ms.) No. 212/2000/GAD dated 29-3-2000 sanction was accorded for the creation of 81 new posts of various categories in the Kerala Public Service Commission for a period of two years for arrear clearance of work in the Public Service Commission. A token Supplementary Appropriation is included for the purpose.

(b) to (1): As per G.O. (Ms.) No. 110/2000/LSGD. dated 19-4-2000, one post each of State Performance Audit Officer, Confidential Assistant, Driver and Peon were created in the State Performance Audit Authority for dealing with the establishment matters of the employees of Performance Audit Wing. The Supplementary Grant sought is to satisfy the "New Service" Procedure and to meet the Expenditure.

(m): As per G.O. (Ms.) No. 4/2000/ITD dated 3-3-2000, Government accorded administrative sanction for the setting up of an Integrated Service Centre, which is a single window centre to remit various kinds of taxes, such as vehicle tax, Electricity bills, University Examination fee, etc. The Supplementary grant sought is to satisfy the "New Service" Procedure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO. III

ADMINISTRATION OF JUSTICE

(See page 56 Volume 1 of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
I Original Grant:	Voted:	806512		806512
	Charged:	136635		136635

SUPPLEMENTARY ESTIMATE of the amount now required

	Voted	174		174
	Charged			
Total (Original plus Supplementary)		943321		943321
	Voted	806686		806686
	Charged	136635		136635

II. MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for :

Head of Account	Plan	Non-plan	Total
(Rupees in thousands)			
<i>Revenue Section :</i>			
2014 Administration of Justice			
105 Civil and Sessions Courts			
99 Civil and Sessions Courts			
01 Salaries			
	Voted	174	174
Total Revenue Section		174	174
	Voted	174	174
	Charged		
Total Supplementary		174	174
	Voted	174	174
	Charged		

As per G.O. (Rt.) No. 3927/2000/Fin. dated 30-6-2000 sanction was accorded for the drawal of Rs. 4.70 lakhs from the Contingency Fund to meet the pay and allowance of the staff of the Munisiff-Magistrate's Court, Chalakkudy. It was decided to modify the G.O. to the extent of actual expenditure. The Supplementary Grant sought for is to recoup the actual expenditure of Rs. 1,74,000.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO. IV
ELECTIONS

(See page 76, Volume 1 of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1 Original Grant:	Voted	210253		210253
	Charged			
SUPPLEMENTARY ESTIMATE of the amount now required				
	Voted	50000		50000
	Charged			
Total (Original Plus - Supplementary)		260253		260253
	Voted	260253		260253
	Charged			

II. MAJOR, SUB MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section :			
2015 Elections			
800 Other Expenditure			
97 State Election Commission			
34 Other Charges			
	Voted	5000	5000
Total Revenue Section		5000	5000
	Voted	5000	5000
	Charged		
Total Supplementary		5000	5000
	Voted	5000	5000
	Charged		

The General Elections to the Local Self Government are to be held during September 2000. Since the expenditure towards the work of delimitation of wards, reservation of constituencies, preparation of voters list etc., are to be met from this head of account, the amount already provided is insufficient for the conduct of the general elections. The Supplementary Grant sought is for meeting the additional expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO.VII

STAMPS AND REGISTRATION

(See page 41, Volume II of the Original Demands for Grants 2000-2001)

		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
		(Rupees in thousands)		
1	<i>Original Grant :</i>	Voted	362010	362010
		<i>Charged</i>		

SUPPLEMENTARY ESTIMATE of the amount now required

	Voted	1	1
	<i>Charged</i>		
Total (Original <i>Plus</i> Supplementary)		362011	362011
	Voted	362011	362011
	<i>Charged</i>		

II. MAJOR, MINOR, SUB / DETAILED HEADS under which the Supplementary Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	(Rupees in thousands)		
(1)	(2)	(3)	(4)

Revenue Section :

2030 Stamps and Registration

03 Registration

001 Direction and Administration

96 District Offices

(1)	(2)	(3)	(4)
01 Salaries	Voted	1	1
Total Revenue Section		1	1
	Voted	1	1
	Charged		
Total Supplementary			
	Voted	1	1
	Charged		

As per G.O. (Ms.) No. 31/2000/TD dated 6-3-2000, sanction was accorded for creation of certain new posts in the binding units being established at Pathanamthitta, Idukki, Wayanad and Kassargode Districts. The token provision is to satisfy New Service Procedure to incur expenditure.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO. VIII

EXCISE

(See page 50, Volume II of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1 Original Grant :	Voted	397519		397519
	Charged	1		1
SUPPLEMENTARY ESTIMATE of the amount now required				
	Voted			
	Charged	2839		2839
Total (Original Plus Supplementary)		400359		400359
	Voted	397519		397519
	Charged	2840		2840

II. MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Revenue Section :</i>			
2039 State Excise			
001 Direction and Administration			
99 Superintendence			
34 Other charges			
	<i>Voted</i>		
	<i>Charged</i>	2839	2839
Total Revenue Section		2839	2839
	<i>Voted</i>		
	<i>Charged</i>	2839	2839
Total Supplementary		2839	2839
	<i>Voted</i>		
	<i>Charged</i>	2839	2839

In G.O. (Rt.) No. 3265/2000/Fin. dated 25-5-2000, sanction was accorded for the drawal of an advance of Rs. 28,39,000 from the Contingency Fund of the State for satisfaction of the Judgment dated 20-11-1999 of the Hon'ble Supreme Court of India in C.A. No. 7415/1993 for refund of security deposit with interest. The Supplementary appropriation is to recoup the advance drawn from the Contingency Fund.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO. X

TREASURY AND ACCOUNTS

(See page 97, Volume II of the Original Demands for Grants 2000-2001)

		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
1	<i>Original Grant:</i>	<i>Voted</i>	574682	574682
		<i>Charged</i>		
SUPPLEMENTARY ESTIMATE of the amount now required				
		<i>Voted</i>	328	328
		<i>Charged</i>		

Total (Original <i>Plus</i> Supplementary)	575010	575010
Voted	575010	575010
Charged		

II. MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section :			
2054 Treasury and Accounts Administration			
095 Directorate of Accounts and Treasuries			
99 Directorate of Treasuries			
01 Salaries			
1 Pay			
	Voted :	1	1 (a)
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted :	325	325 (b)
097 Treasury Establishment			
99 District Treasury Establishment			
01 Salaries			
1 Pay			
	Voted:	1	1 (c)
98 Sub Treasury Establishment			
01 Salaries			
1 Pay			
	Voted	1	1 (d)
Total Revenue Section		328	328

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
			(Rupees in thousands)
	Voted	328	328
	Charged		
Total Supplementary		328	328
	Voted	328	328
	Charged		

(a) In G.O. (Rt.) No. 2002/2000/Fin dated 31-3-2000, Government accorded sanction for the creation of 269 new posts in the Department of Treasuries in connection with the ongoing Computerisation Programme. The token provision is to satisfy New Service Procedure to incur expenditure on the newly created posts.

(b) In G.O. (Rt.) No. 5079/99/Fin. dated 17-8-1999 Government accorded sanction for the purchase of a Diesel Jeep for the District Treasury, Pathanamthitta Supplementary Grant is to provide funds for the purchase of the vehicle.

(c) By Kerala Gazette Notification No. 56367/Est. C3/98/Fin. dated 29-7-1998 and No. 71648/ Estt. C3/Fin. Dated 14-10-1998 Government announced its decision to open Additional District Treasuries at Irriyalakuda and Mattanoor respectively. The Supplementary Grant sought is to satisfy 'New Service Procedure' to incur expenditure on these new Additional District Treasuries.

(d) By Kerala Gazette Notifications No. 89035/Estt. C3/86/Fin. dated 2-2-1987 and No. 8000/ Estt. C3/Fin dated 9-3-2000 Government announced its decision to open new Sub-Treasuries at Thirumala in Thiruvananthapuram District and Vadakkancherry in Palakkad District respectively. The Supplementary Grant sought is to satisfy New Service Procedure to incur expenditure on these new Sub-Treasuries.

SUPPLEMENTARY DEMANDS FOR GRANTS 2000-2001

DEMAND NO. XI

DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page 97, Volume II of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1	Original Grant:	Voted	1010419	.. 1010419
		Charged	4776	.. 4776
SUPPLEMENTARY ESTIMATE of the amount now required				
		Voted	15300	.. 15300
		Charged	..	
Total (Original Plus Supplementary)			1030495	.. 1030495
		Voted	1025719	.. 1025719
		Charged	4776	.. 4776

II. MAJOR, SUB MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section :			
2047 Other Fiscal Services			
103 Promotion of Small Savings			
*89 Payment of Special Incentive to G.C.D.A. for Collection made under Indira Vikas Pathra During 1998-1999.			
	Voted	15000	15000 (a)
2053 District Administration			
800 Other Expenditure			

98 Revenue Institute for the Encouragement of skills of revenue/survey personnel in the state

34 Other Charges Voted 300 300 (b)

Total Revenue Section 15300 15300

Voted 15300 15300

Charged

Total (Supplementary) 15300 15300

Voted 15300 15300

Charged

* New Head of Account.

(a) The Supplementary Grant sought is for the payment of special incentive to Greater Cochin Development Authority being 25% of the collection made under Indira Vikas Pathra as per G.O. (Ms.) No. 1731/98/Fin. dated 9-7-1998 and G.O. (Rt.) No. 1074/2000/Fin. dated 23-2-2000.

(b) The Supplementary Grant Sought for is to release the amount allotted by the Government of India to Centre for Earth Science Studies, Thiruvananthapuram in order to undertake the research study project on lightning accidents and thunder vide G.O. (Rt.) No. 2780/2000/RD. dated 1-7-2000.

DEMAND NO. XIII

JAILS

(See page 71, Volume III of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1	Original Grant:	Voted	211368	.. 211368
		Charged	..	

SUPPLEMENTARY ESTIMATE of the amount now required

Voted	1	..	1
Charged	..	..	..

Total (Original <i>Plus</i> Supplementary)	211369	..	211369
--	--------	----	--------

Voted	211369	..	211369
Charged	..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section :			
2056 Jails			
101 Jails			
99 Jails			
01 Salaries			
1 Pay			
	Voted :	..	1
			1
Total Revenue Section		..	1
			1
	Voted :	..	1
	Charged	..	..
Total (Supplementary)		..	1
			1
	Voted	..	1
	Charged	..	..

As per G.O. (Ms.) No. 42/2000/Hom. dated 28-2-2000 and G.O. (Rt.) No. 1485/2000/Home dated 12-4-2000 certain posts viz. Jailor-2, Deputy Jailor-6 Assistant Jailor Grade II-8, Head Warden-16, Male Warden-55

Superintendent-1, Deputy Superintendent-1, Warden-10 were created in Jails Department for the upgradation of 4 Sub Jails as District Jails and 6 Sub Jails as Special Sub Jails and also for the Open Prison at Cheemeni Village in Kasargode District. The Supplementary Grant sought is for satisfying 'New Service Procedure'

DEMAND NO. XIV

STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES

(See page 1, of Volume IV of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1	<i>Original Grant:</i>			
	Voted	855996	3150	859146
	<i>Charged</i>	..	..	..

SUPPLEMENTARY ESTIMATE of the amount now required

Voted	1350	..	1350
<i>Charged</i>	..	..	..

Total (Original Plus Supplementary)	857346	3150	860496
Voted	857346	3150	860496
<i>Charged</i>	..	..	..

II. MAJOR, MINOR SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Revenue Section :

2070 Other Administrative Services

105 Special Commissions of Enquiry

*52 Sri. Justice G. Sasidharan

Commission of Enquiry to Enquire into the alligations made by Smt. Nalini Netto former Secretary to Government, Transport Department against former minister for forest, Transport and Deveswom

Dr. A. Neelalohitha Dasan Nadar. Voted 850 850 (a)

*51 Sri. K. P. Narayanan Nair

Commission of Enquiry to Enquire into the alleged police excesses on A.I.S.F. March on 19-1-2000 and youth congress March on 7-2-2000 at Kollam.

Voted 500 500 (b)

Total Revenue Section

1350 1350

Voted 1350 1350

Charged

Total (Supplementary)

1350 1350

Voted 1350 1350

* New Head of Account.

(a) As per G.O. (Rt.) No. 3266/2000/Fin. dated 25-5-2000 sanction was accorded for the drawal of Rs. 8.50 lakhs from the Contingency Fund for meeting the expenses of Hon'ble Mr. Justice G Sasidharan Commission. The Supplementary Grant sought is to recoup the advance to the Fund.

(b) As per Notification No. 9153/SSA2/2000/Home dated 26-2-2000 Government appointed Sri. K.P. Narayanan Nair Commission of Enquiry to

enquire into the alleged Police excesses against the A.I.S.F. march on 19-1-2000 and Youth Congress march on 7-2-2000 at Kollam. The Supplementary Grant sought for is to meet the expenses of the Commission.

DEMAND No. XV

PUBLIC WORKS

(See page 41, of Volume IV of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		

1	<i>Original Grant:</i>	Voted	3894285	1444201	5338486
		<i>Charged</i>	11618	5200	16818

SUPPLEMENTARY ESTIMATE of the amount now required

	Voted	7500	323350	330850
	<i>Charged</i>	..	480	480

Total (Original *Plus* Supplementary) 3913403 1773231 5686634

	Voted	3901785	1767551	5669336
	<i>Charged</i>	11618	5680	17298

II. MAJOR, SUB-MAJOR, MINOR SUB AND DETAILED HEADS under which the Supplementary Grants/ Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Revenue Section :</i>			
3054 ROADS AND BRIDGES			
05 ROADS OF INTERSTATE OR ECONOMIC IMPORTANCE.			
800 OTHER EXPENDITURE			
99 CRF ROADS AND BRIDGES (ORDINARY ALLOCATION)			
	Voted :	7500	7500 (a)
Total Revenue Section		7500	7500
	Voted :	7500	7500
	Charged		

Capital Section:

5054 CAPITAL OUTLAY ON ROADS AND BRIDGES.			
03 STATE HIGHWAYS			
337 ROAD WORKS			
98 DEVELOPMENTS AND IMPROVEMENTS.			
16 MAJOR WORKS	Voted	1000	1000 (b)
04 DISTRICT AND OTHER ROADS			
800 OTHER EXPENDITURE			
98 MAJOR DISTRICT ROADS DEVELOPMENTS AND IMPROVEMENTS.			
16 MAJOR WORKS	Voted	25200	25200 (c)
97 MAJOR DISTRICT ROADS BRIDGES AND CULVERTS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		(Rupees in thousands)	
(1)	(2)	(3)	(4)
(5)			
16 MAJOR WORKS	Voted	17700	17700 (d)
95 OTHER DISTRICT ROADS- DEVELOPMENT AND IMPROVEMENTS.			
16 MAJOR WORKS	Voted	6400	6400 (c)
94 OTHER DISTRICT ROADS BRIDGES AND CULVERTS.			
16 MAJOR WORKS	Voted	24100	24100 (f)
93 HILL ROADS			
16 MAJOR WORKS	Charged	65	65 (g)
91 VILLAGE ROADS-DEVELOPMENT AND IMPROVEMENTS			
16 MAJOR WORKS	Charged	415	415 (h)
90 VILLAGE ROADS-BRIDGES AND CULVERTS.			
	Voted	9000	9000 (i)
89 WORKS HAVING NABARD ASSISTANCE			
(01)CONSTRUCTION AND IMPROVEMENT OF ROADS.	Voted	66100	66100 (j)
(02)CONSTRUCTION AND IMPROVEMENT OF BRIDGES.	Voted	153850	153850 (k)
80 GENERAL			
800 OTHER EXPENDITURE			
96 IMPROVEMENT OF ROAD IN THE CITIES OF THIRUVANANTHAPURAM, COCHIN, AND CALICUT.			

(1)	(2)	(3)	(4)	(5)
16 MAJOR WORKS	Voted	20000		20000(1)
Total Capital Section		323830		323830
	Voted	323350		323350
	Charged	480		480
Total (Supplementary)		323830	7500	331330
	Voted	323350	7500	330850
	Charged	480		480

(a), (b), (c), (d), (e), (f) & (i) : The Supplementary Grant Sought is to provide funds for the following Roads and Bridges.

3054-05-800-99

Kulanada-Aranmula Road and Nalkkalickal

Bridge (CRF)

Rs. 75 Lakhs

5054-03-337-98

Thrissur-Poonkunnam Road-Poonkunnam to Muthuvara
(improvements)

Rs. 10 lakhs

5054-04-800-98

1. Manapadam-Kannampura Road

Rs. 7 lakhs

2. Mudappalloor-Mangalam Dam Road

Rs. 5 lakhs

3. Improvements to Edodi Jn. to between Km.0/00 to 0/300

of Vadakara-Thiruvallloor-Perambra Road

Rs. 10 lakhs

4. East Hill-Ganapathykavu Road in Kozhikode

Rs. 25 lakhs

5. Ettakadavu Causway

Rs. 60 lakhs

6. Rajakkad-Ellakka Road

Rs. 33 lakhs

7. Puloorampara-Punnackal-Koodaranji Road

Rs. 19 lakhs

8. Ezhikkara-Kaitharam Bye Pass

Rs. 42 lakhs

9. Karaparambu- Vadakkummala-Kavannoor Road

Rs. 20 lakhs

10. Adattu Road	Rs. 10 lakhs
11. Keecheri-Aloor-Mattom Road	Rs. 10 lakhs
12. Kaipparambu-Parayoor Road	Rs. 11 lakhs
5054-04-800-97	
1. Muriyankanni Bridge	Rs. 10 lakhs
2. Bridge across Kadamprayar at Brahmapuram	Rs. 122 lakhs
3. Peruvazhikadavu Bridge	Rs. 20 lakhs
4. Panappuzha Bridge	Rs. 25 lakhs
5054-04-800-95	
1. Ammanappara-Pachenì-Thiruvettoor-Charappadavu Road II Reach	Rs. 15 lakhs
2. Pottah-Moonnupeedika Road	Rs. 44 lakhs
3. Chadayamanglam-Chingeli Road	Rs. 5 lakhs
5054-04-800-94	
1. Bridge at Pokkulangara Beach in Engandiyoor Panchayat in Nattika	Rs. 50 lakhs
2. Thekkedathukadavu Bridge in Meppayoor	Rs. 11 lakhs
3. Odakkadavu Bridge	Rs. 20 lakhs
4. Muttakkavu Bridge in Ayoor-Kollam Road	Rs. 10 lakhs
5. Arattupuzha-Sasthamkadavu Bridge in Cherppu	Rs. 100 lakhs
6. Thattekadavu Bridge	Rs. 50 lakhs
5054-04-800-90	
1. Thurasserykadavu Bridge in Kozhikode District connecting Meppayoor and Quilandy	Rs. 65 lakhs
2. Thanni Bridge in Eravipuram	Rs. 25 lakhs

(g): The Supplementary Appropriation is to provide funds for the satisfaction of O.P. (Arb) 5/88 of Sub Court, Thodupuzha and E.P. No. 2/2000.

(h): The Supplementary Appropriation is to provide funds for the satisfaction of various LAR cases of the Sub Court of Alappuzha in respect of Village Roads.

(j & k): The Supplementary Grant sought is for the regularisation of the additional expenditure of Rs. 2199.50 lakhs authorised in G.O. (Rt.)

No. 2799/2000/Fin. dated 29-4-2000 for the Works having NABARD Assistance.

(I) : The Supplementary Grant sought is to provide an amount of Rs. 2 Crores for the improvement of the PWD Roads in the Kozhikode City.

**DEMAND NO. XVI
PENSION AND MISCELLANEOUS**

(See page 113, of Volume IV of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1	<i>Original Grant:</i>	Voted	17376701	17376701
		Charged	115297	115297
	SUPPLEMENTARY ESTIMATE of the amount now required			
		Voted	10000	10000
		Charged		
	Total (Original Plus Supplementary)		17501998	17501998
		Voted	17386701	17386701
		Charged	115297	115297

II. MAJOR, MINOR SUB AND DETAILED HEADS under which the Supplementary Grants/ Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section :			
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHE EXPENDITURE			
40 CONTRIBUTION TO CHIEF MINISTER'S DISTRESS RELIEF FUND Voted :		10000	10000
Total Revenue Section		10000	10000
	Voted	10000	10000
	Charged		

Total Supplementary 10000 10000

Voted 10000 10000

Charged

An advance of Rs. 1 crore was sanctioned from Contingency Fund towards Chief Minister's Distress Relief Fund in order to meet immediate expenditure Vide G.O. (Rt.) No. 2323/2000/Fin. dated 3-4-2000. The Supplementary Grant Sought is to recoup the advance to the Contingency Fund.

DEMAND NO. XVII

EDUCATION, SPORTS, ART AND CULTURE

(See page 1, of Volume V of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total	
		(Rupees in thousands)			
1	Original Grant:	Voted	28228407	222400	28450807
		Charged	1404	200	1604

SUPPLEMENTARY ESTIMATE of the amount now required ;

Voted 5920 .. 5920

Charged

Total (Original Plus Supplementary) 28235731 222600 28458331

Voted 28234327 222400 28456727

Charged 1404 200 1604

II. MAJOR, MINOR SUB AND DETAILED HEADS under which the Supplementary Grants will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section :			
2205 ART AND CULTURE			
101 FINE ARTS EDUCATION			
97 KERALA KALAMANDALAM			
GRANT -IN- AID	Voted :	920	920(a)
102 PROMOTION OF ART AND CULTURE			
64 MANAVEEYAM CULTURAL MISSION			
GRANT FROM			
STATE GOVERNMENT	Voted :	5000	5000(b)
Total Revenue Section		5920	5920
		Voted :	5920
Total Supplementary		5920	5920
		Voted	5920

(a) The Supplementary Grant sought is to meet the expenditure on account of payment of special grant of Rs. 9.20 lakhs to the Kerala Kalamandalam towards the expenditure incurred in connection with the conduct of 'Keraleeyam 1999' which was sanctioned in G.O. (Rt.) No. 338/2000/ CAD dated 10-7-2000.

(b) The Supplementary Grant sought is towards State Government assistance to the 'Manaveeyam Cultural Mission' for its activities during 2000-2001.

DEMAND NO. XVIII

MEDICAL AND PUBLIC HEALTH

(See page 1, of Volume VI of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total
		(Rupees in thousands)		
1	Original Grant:			
	Voted	6149380	240474	6389854
	Charged	60	2626	2686
	SUPPLEMENTARY ESTIMATE of the amount now required			
	Voted	503	70000	70503
	Charged			
Total (Original Plus Supplementary)		6149943	313100	6463043
	Voted	6149883	310474	6460357
	Charged	60	2626	2686

II. MAJOR, SUB-MAJOR, MINOR SUB AND DETAILED HEADS under which the Supplementary Grants/ Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<i>Revenue Section :</i>			
2210 MEDICAL AND PUBLIC HEALTH			
05 MEDICAL EDUCATION TRAINING AND RESEARCH			
105 ALLOOPATHY			
*32 SETTING UP OF ONCOLOGY WING IN MEDICAL COLLEGE, KOTTAYAM			
Voted :	1		1(a)
*31 SETTING UP OF ONCOLOGY WING IN MEDICAL COLLEGE, THRISSUR			
Voted :	1		1(b)
800 OTHER EXPENDITURE			

89 REGIONAL CANCER CENTRE

09 GRANT-IN-AID	Voted :	500	500(c)
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*76 WASTE TREATMENT FACILITIES IN

MEDICAL COLLEGES	Voted :	1	1 (d)
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Total Revenue Section		503	503
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Voted:	503	503
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Charged:		
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Capital Section:

6210 LOANS FOR MEDICAL AND PUBLIC HEALTH

03 MEDICAL EDUCATION TRAINING AND RESEARCH

105 ALLOPATHY

98 KERALA STATE CO-OPERATIVE HOSPITAL COMPLEX
AND CENTRE FOR ADVANCED MEDICAL SERVICES
AND ACADEMY FOR MEDICAL SCIENCE,
PARIYARAM, KANNUR

Voted	70000	70000(e)
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Total Capital Section	70000	70000
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Voted	70000	70000
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Charged		
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Total (Supplementary)	70503	70503
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Voted:	70503	70503
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Charged		
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***New Head of Account**

(a) & (b): Government of India sanctioned an amount of Rs. 3.80 Crores for the setting up of Oncology Wing in the Medical Colleges at Kottayam and Thrissur. Token Supplementary Grant sought is to satisfy 'New Service Procedure'.

(c): In G.O. (Rt.) No. 2388/99/H & FWD dated 21-8-1999 sanction was accorded for the research-study project of Regional Cancer Centre in collaboration with Vaidya Chandra Prakash Cancer Research Foundation, Dehradun. The Supplementary Grant sought is to satisfy 'New Service' and to meet the expenditure.

(d): Government of India have proposed financial assistance to the tune of Rs. 85 lakhs for providing waste treatment facilities in Medical Colleges. Token Supplementary Grant sought is for satisfying "New Service Procedure".

(e): No provision is available in the current year's budget for Pariyaram Medical College. In the Budget Speech a sum of Rs. 50 crore was announced for taking over the institution by Government. In May 2000 a sum of Rs. 2 crore was authorised invoking para 95 (3) of the KBM for payment to the institution. The Supplementary Grant sought is to regularise the amount so authorised and to meet further expenditure pending the actual take over.

DEMAND NO. XX

WATER SUPPLY AND SANITATION

(See page 1, of Volume VII of the Original Demands for Grants 2000-2001)

		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
		(Rupees in thousands)		
1	<i>Original Grant:</i>	Voted	2082002	800000 2882002
		<i>Charged</i>		

SUPPLEMENTARY ESTIMATE of the amount now required

	Voted	50001	50001
	<i>Charged</i>		

Total (Original <i>Plus</i> Supplementary)	2132003	800000	2932003
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Voted	2132003	800000	2932003
<i>Charged</i>			

II. MAJOR, MINOR, SUB/DETAILED, HEADS under which the Supplementary Grants will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Revenue Section:</i>			
2215 WATER SUPPLY AND SANITATION			
01 WATER STUPPLY			
800 OTHER EXPENDITURE			
96 KERALA RURAL WATER SUPPLY AND ENVIRONMENTAL SANITATION PROJECT [WORLD BANK AIDED]			
	Voted:	50000	50000(a)
02 SEWERAGE AND SANITATION			
105 SANITATION SERVICES			
95 RURAL SANITATION SERVICES	Voted:	1	1(b)
TOTAL REVENUE SECTION		50001	50001
	Voted:	50001	50001
	Charged:		
Total Supplementary		50001	50001
	Voted:	50001	50001
	Charged:		

(a): The Supplementary Grant sought for is to meet the additional requirement of Kerala Rural Water Supply and Sanitation Agency for the implementation of its pilot projects with World Bank assistance.

(b): The 'token' Supplementary Grant sought is to satisfy the 'New Service' procedure for providing the additional grant of Rs. 10,00,000 sanctioned in G.O. (Rt.) No. 2073/2000/RD dated 18-5-2000 for the sanitation work done through the Sabarimala Sanitation Society during the Sabarimala Festival season of 1999-2000.

DEMAND NO. XXIV
LABOUR AND LABOUR WELFARE

(See page 134 of Volume VII of the Original Demands for Grants 2000-2001)

	Revenue	Capital	Total
	(Rupees in thousands)		
1 Original Grant:	Voted 1235815	730	1236545
	Charged		

SUPPLEMENTARY ESTIMATE of the amount now required

Voted	101600	101600
Charged		

Total (Original Plus Supplementary) 1337415 730 1338145

Voted	1337415	730	1338145
Charged			

II. MAJOR, MINOR, SUB AND DETAILED, HEADS under which the Supplementary Grants will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Revenue Section:

2230 LABOUR AND EMPLOYMENT

01 LABOUR

103 GENERAL LABOUR WELFARE

*72 KERALA AGRICULTURAL WORKERS

WELFARE FUND BOARD

CONTRIBUTION

Voted: 100000 100000(a)

*71 KERALA BAMBOO, KATTUVALLY AND

PANDANUS LEAF WORKERS WELFARE FUND

BOARD- CONTRIBUTION.

	Voted:	1600	1600 (b)
Total Revenue Section		101600	101600
	Voted	101600	101600
	Charged		
Total (Supplementary)		101600	101600
	Voted	101600	101600

***New Head of Account:**

(a): In G.O. (Rt.) No. 1913/2000/LBR dated 3-6-2000 sanction was accorded for the payment of an amount of Rs.10 Crore to the Kerala Agricultural Workers Welfare Fund Board as contribution of Government to the Fund. The Supplementary Grant sought is to provide funds for the purpose.

(b): In G.O. (Ms.) No. 73/2000/LBR dated 5-7-2000 sanction was accorded for the payment of an amount of Rs. 16 lakhs as Government's contribution to the Kerala Bamboo, Kattuvally and Pandanus Leaf Workers Welfare Fund Board to meet its initial expenses. The Supplementary Grant sought is to meet the expenditure on this account.

DEMAND NO. XXV

SOCIAL WELFARE INCLUDING WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
(See page 1 of Volume VIII of the Original Demands for Grants 2000-2001)

	Revenue	Capital	Total
	(Rupees in thousands)		
1 Original Grant:	Voted	4177338	264567
	Charged	..	..
SUPPLEMENTARY ESTIMATE of the amount now required			
	Voted	25	..
	Charged	..	..

Total (Original *Plus* Supplementary) 4177363 264567 4441930

Voted 4177363 264567 4441930

Charged

II. MAJOR, MINOR, SUB/DETAILED, HEADS under which the Supplementary Grants will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
<i>Revenue Section:</i>			
2235 SOCIAL SECURITY AND WELFARE			
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
*99 SPECIAL ASSISTANCE TO THE KERALA STATE			
EX-SERVICEMEN DEVELOPMENT AND			
REHABILITATION CORPORATION			
Voted	25	..	25
Total Revenue Section	25	..	25
Voted:	25	..	25
Charged	..	..	..
Total Supplementary	25	..	25
Voted:	25	..	25
Charged	..	..	..

*New Head of Account:

In G.O. (Ms.) No. 409/2000/GAD dated 23-6-2000, Government accorded sanction for the release of Rs. 25,000 for the initial expenses of the registration and commencement of the functioning of the Kerala State Ex-Servicemen Development and Rehabilitation Corporation. The Supplementary Grant sought is to meet this expenditure following 'New Service' procedure.

DEMAND NO. XXIX

AGRICULTURE

(See page 1 of Volume X of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total	
		(Rupees in thousands)			
1	Original Grant:	Voted	3894842	313775	4208617
		Charged	400	450	850
	SUPPLEMENTARY ESTIMATE of the amount now required				
		Voted	2500	..	2500
		Charged	..	..	..
	Total (Original Plus Supplementary)		3897742	314225	4211967
		Voted	3897342	313775	4211117
		Charged	400	450	850

II. MAJOR, MINOR, SUB/DETAILED/ HEADS under which the Supplementary Grants Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<i>Revenue Section:</i>			
2435 OTHER AGRICULTURAL PROGRAMMES			
01 MARKETING AND QUALITY CONTROL			
101 MARKETING FACILITIES			
*83 GRAND-IN-AID TO PALAKKAD PADDY CO-OPERATIVE TO COMPLETE THE ESTABLISHMENT OF MODERN RICE MILL			
	Voted	2500	2500
Total Revenue Section		2500	2500
	Voted:	2500	2500
	Charged	..	..
Total Supplementary		2500	2500
	Voted:	2500	2500
	Charged	..	..

*New Head of Account:

The Supplementary Grant sought is to provide funds for the payment of Grant-in aid to Palakkad Paddy Co-operative to complete the establishment of the Modern Rice Mill at Palakkad.

DEMAND NO. XXX

FOOD

(See page 1 of Volume XI of the Original Demands for Grants 2000-2001)

		Revenue	Capital	Total	
			(Rupees in thousands)		
1	Original Grant:	Voted	1738385	188864	1927249
		Charged	..	50	50
SUPPLEMENTARY ESTIMATE of the amount now required					
		Voted	..	20750	20750
		Charged	..	..	..
Total (Original Plus Supplementary)			1738385	209664	1948049
		Voted	1738385	209614	1947999
		Charged	..	50	50

II. MAJOR, SUB MAJOR MINOR, SUB AND DETAILED, HEADS under which the Supplementary Grants Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
<i>Capital Section:</i>			
4408 CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING			
02 STORAGE AND WAREHOUSING			
*800 OTHER EXPENDITURE			
*99 CONSTRUCTION OF GODOWNS AT NILANBUR, IRITTY, PADANAKKAD, KALMANDAPAM AND PARAVUR FOR STRENGTHENING INFRASTRUCTURE FACILITIES FOR PUBLIC DISTRIBUTION SYSTEM (100% CSS)			

	Voted :	20750	..	20750
Total Capital Section		20750	..	20750
	Voted:	20750	..	20750
	Charged	..	..	..
Total Supplementary		20750	..	20750
	Voted:	20750	..	20750
	Charged	..	..	..

***New Head of Account:**

The Government of India as per letter No. 15 (7) 98-PD-1 dated 6-3-2000 sanctioned a sum of Rs. 207.50 lakhs to the Government of Kerala for consturction of five godowns for strengthening infrastructure facilities for public distribution system in the State. Accordingly as per GO. (MS.) No. 16/2000/F & CSD dated, 22-3-2000 administrative sanction was issued for the construction of the godowns. The Supplementary Grant sought is to meet the expenditure.

DEMAND NO. XXXVII

INDUSTRIES

(See page 1 of Volume XIII of the Original Demands for Grants 2000-2001)

Revenue Capital Total

(Rupees in thousands)

1. *Original Grant:* Voted: 1111385 1962015 3073400
Charged

SUPPLEMENTARY ESTIMATE of the amount now required

Voted 5067 40001 45068
Charged

Total (Original *Plus* Supplementary) 1116452 2002016 3118468

Voted 1116452 2002016 3118468
Charged

II. MAJOR, MINOR, SUB AND DETAILED HEADS under which the Supplementary Grants will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
<i>Revenue Section:</i>			
2851 VILLAGE AND SMALL INDUSTRIES			
110 COMPOSITE VILLAGE AND SMALL INDUSTRIES			
CO-OPERATIVES.			
*62 GRANT TO PAYYANNUR KHADI SOCIETY.			
	Voted:	.. 5000	5000 (a)
792 IRRECOVERABLE LOANS WRITTEN OFF			
	Voted:	.. 67	67(b)
Total Revenue Section		.. 5067	5067
	Voted:	.. 5067	5067
	<i>Charged</i>		..

Capital Sections:

6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES.			
106 COIR INDUSTRIES			
*93 LOAN FOR COIRFED FOR SETTING UP OF NEW VALUE ADDED COIR PRODUCTS (NCDC ASSISTANCE)			
	Voted:	10000	10000(c)
*92 LOAN FOR COIRFED FOR MODERNISATION AND DIVERSIFICATION SCHEME.			
	Voted:	10000	10000(d)
*91 LOAN FOR ECO-COIR VILLAGE UNDER COIRFED.			
	Voted:	10000	10000(e)

***90 LOAN FOR SETTING UP A RAW
MATERIAL BANK IN COIRFED.**

Voted: 10000 10000(f)

195 LOAN TO CO-OPERATIVES

**50 LOANS TO KERALA STATE CASHEW
WORKERS APEX INDUSTRIAL
CO-OPERATIVE SOCIETY LIMITED**

Voted: 1 1 (g)

Total Capital Section 40001 40001

Voted: 40001 40001

Charged:

Total Supplementary 40001 5067 45068

Voted: 40001 5067 45068

Charged

***New Head of Account:**

(a): The Supplementary Grant sought is for payment of grant to the society.

(b): In G.O. (Rt.) 438/2000/ID dated 4-4-2000 Government sanctioned the writeoff the balance amount of Rs. 46,230 due from Shri. P.C. Retnakaran by debit to '2851-792 Irrecoverable loans-written off. Similarly, in G.O. (Rt.) 644/2000/ID dated 7-6-2000 Government sanctioned the writeoff of the balance amount of Rs. 20,430 due from Muthoor Ex-servicemen Industrial Co-operative Society Ltd. No. SIND (A) 94 by debit to '2851-792 Irrecoverable loans-written off. The Supplementary Grant Sought is to effect the writeoff.

(c) to (f): The Supplementary Grant sought is to provide funds for payment of loan under various schemes of COIRFED.

(g): In G.O. (MS) No. 77/2000/ID dated 19-6-2000, an amount of Rs. 1,69,00,000 was sanctioned to CAPEX as loan for maintaining margin money for availing packing credit from banks after following "New Service" procedure. The token Supplementary grant sought is for satisfying "New Service" procedure, the balance being found by reappropriation.

DEMAND NO. XXXVIII

IRRIGATION

(See page 1 of Volume XIV of the Original Demands for Grants 2000-2001)

	Revenue	Capital	Total
	(Rupees in thousands)		
1. <i>Original Grant:</i>	Voted: 979672	1920649	2900321
	Charged 1250	17652	18902

SUPPLEMENTARY ESTIMATE of the amount now required

	Voted	..	1	1
	Charged	..	..	..
Total (Original <i>Plus</i> Supplementary)	980922	1938302	2919224	

Voted	979672	1920650	2900322
Charged	1250	17652	18902

II. MAJOR, MINOR, SUB / DETAILED HEADS under which the Supplementary Grants/ Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
<i>Capital Section:</i>				
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
02 ANTI SEA EROSION PROJECT				
103 CIVIL WORKS				
99 CIVIL WORKS				
	Voted:	1	..	1
Total Capital Section		1	..	1
	Voted:	1	..	1
	Charged:	1	..	1
Total Supplementary		1	..	1
	Voted:	1	..	1
	Charged:			

Administrative sanction was issued in G.O. (Rt.) No. 359/2000/IRD dated 7-3-2000 in respect of the work "Reformation of sea wall for a length of 895M. from C.P. 3598 to 3602 at Puduponnani in Ponnani Beach" at an estimated cost of Rs. 113 lakhs. The token Supplementary Grant sought is to satisfy "New Service" procedure.